

Annex 3 Haringey special, primary and secondary budgets 2015/16, c/w SNs

LA Name	Spend 15-16	0-19 population Mid14	Spend per 0-19 population	Rank (H-L)	Number pupils Jan 15	Spend per pupil	Rank (H-L)
Table 1: special							
Hackney (c)	£3,442,100	65,115	£53	10	292	£11,788	3
Haringey	£3,969,404	65,275	£61	9	377	£10,529	6
Lambeth (c)	£4,906,458	67,917	£72	7	438	£11,202	5
Lewisham (c)	£6,660,000	72,782	£92	4	534	£12,472	1
Southwark (c)	£6,755,084	68,244	£99	2	577	£11,707	4
Waltham Forest (c)	£6,880,000	70,119	£98	3	731	£9,412	9
Croydon (sc)	£7,746,667	101,164	£77	6	788	£9,831	8
Enfield (sc)	£6,150,000	89,798	£68	8	606	£10,149	7
Greenwich (sc)	£2,573,333	70,970	£36	11	431	£5,971	11
Hamm & F(SC)	£4,610,000	36,668	£126	1	381	£12,100	2
Islington (sc)	£3,650,000	44,102	£83	5	389	£9,383	10
mean			£79			£10,413	
median			£77			£10,529	
Table 2: primary							
Hackney (c)	£110,329,960	65,115	£1,694	3	20,456	£5,394	2
Haringey	£108,376,762	65,275	£1,660	5	23,588	£4,595	7
Lambeth (c)	£122,616,576	67,917	£1,805	1	22,494	£5,451	1
Lewisham (c)	£122,945,903	72,782	£1,689	4	25,335	£4,853	3
Southwark (c)	£120,986,895	68,244	£1,773	2	24,956	£4,848	4
Waltham Forest (c)	£114,898,282	70,119	£1,639	6	25,525	£4,501	8
Croydon (sc)	£137,095,125	101,164	£1,355	11	33,183	£4,131	11
Enfield (sc)	£141,645,551	89,798	£1,577	9	33,152	£4,273	10
Greenwich (sc)	£112,572,515	70,970	£1,586	8	25,815	£4,361	9
Hamm & F(SC)	£50,681,601	36,668	£1,382	10	10,676	£4,747	5
Islington (sc)	£70,389,274	44,102	£1,596	7	15,018	£4,687	6
mean			£1,614			£4,713	
median			£1,639			£4,687	
Table 3: secondary							
Hackney (c)	£90,300,950	65,115	£1,387	1	12,406	£7,279	1
Haringey	£83,674,027	65,275	£1,282	4	12,768	£6,553	2
Lambeth (c)	£78,420,725	67,917	£1,155	6	12,976	£6,044	4
Lewisham (c)	£82,205,457	72,782	£1,129	8	14,974	£5,490	7
Southwark (c)	£50,482,014	68,244	£740	11	14,473	£3,488	11
Waltham Forest (c)	£78,799,409	70,119	£1,124	9	15,391	£5,120	9
Croydon (sc)	£93,366,664	101,164	£923	10	22,002	£4,244	10
Enfield (sc)	£118,450,073	89,798	£1,319	2	22,535	£5,256	8
Greenwich (sc)	£81,259,138	70,970	£1,145	7	14,684	£5,534	6
Hamm & F(SC)	£47,141,453	36,668	£1,286	3	8,484	£5,557	5
Islington (sc)	£54,411,602	44,102	£1,234	5	8,588	£6,336	3
mean			£1,157			£5,536	

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median

£1,155

£5,534
